

**DEPARTMENT OF SOCIAL SERVICES**

14 P Street, Sacramento, CA 95814



September 10, 1997

**COUNTY FISCAL LETTER (CFL) NO. 97/98-16**

**TO: ALL COUNTY WELFARE FISCAL OFFICERS  
ALL COUNTY WELFARE DIRECTORS**

**SUBJECT: FISCAL YEAR (FY) 1997/98 ALLOCATIONS FOR THE CALIFORNIA  
WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CALWORKS)  
PROGRAM - SUBSTANCE ABUSE AND MENTAL HEALTH TREATMENT**

The purpose of this letter is to provide County Welfare Departments with an allocation for providing necessary services for substance abuse treatment and mental health treatment to recipients of aid in the CalWORKs program.

Pursuant to Assembly Bill 1542 (Section 114 and Section 115), the California Department of Social Services (CDSS) is distributing the funds appropriated in the Budget Act to counties separately from the CalWORKs allocation. The enclosed attachment displays a \$27 million allocation which includes allocations for substance abuse treatment and mental health treatment in State General Funds (GF), and a separate allocation for substance abuse treatment in reimbursement funds. An additional \$3 million in State GF and Federal Title XIX funds are budgeted for substance abuse treatment services, however, those funds are being held back at this time while the CDSS develops protocols for claiming these funds.

The combined Substance Abuse and Mental Health Treatment allocation of \$22 million is provided with the flexibility to transfer funds between these two programs during the year and allows each county to carry forward any unspent funds into the next fiscal year. Within this allocation, \$10 million is identified for mental health treatment services. Federal Title XIX matching funds are available through the Department of Mental Health (DMH) for services which qualify for Federal participation. To fully utilize the funds available counties are required, whenever possible, to ensure that the mental health services provided meet DMH requirements for Federal reimbursement.

The CDSS is currently exploring the feasibility of obtaining matching federal funds for any of the remaining \$12 million funds spent through the Department of Alcohol and Drug Programs

(ADP). CDSS will be working with DMH and ADP to develop programmatic and fiscal claiming guidelines for use of these funds. This information will be provided in the CalWORKs implementation All County Letter (ACL) expected to be released on November 1, 1997.

The separate \$5 million allocation is federal Substance Abuse Prevention and Treatment Block Grant funds provided to CDSS by the State Department of Alcohol and Drug Programs. These funds are for specific substance abuse treatment services and can not be transferred, or used to provide mental health treatment services. The stringent restrictions that are applicable to this allocation will also be provided in the November ACL.

The allocations were developed by using each county's percent of the statewide FY 1997/98 Greater Avenues for Independence Program/CalWORKs total allocation. Details on program guidance, claiming, and reporting instructions will be provided to counties in subsequent letters.

If you have any questions concerning this allocation, please contact your County Cost Analysis Bureau analyst at (916) 657-3806.

  
JARVIO A. GREVIOUS  
Deputy Director  
Administration Division

Attachment

c: CWDA

## FY 1997/98 GAIN: SUBSTANCE ABUSE TREATMENT &amp; MENTAL HEALTH TREATMENT SERVICES

Attachment

fn:mental  
/28/97

	% of FY 97/98 GAIN/CalWORKs Total Allocation	Substance Abuse Treatment State GF	Mental Health Treatment State GF	Total Substance Abuse and Mental Health Treatment Allocation	Substance Abuse Treatment Reimbursement
ALAMEDA	0.039608	\$475,297	\$396,078	\$871,375	\$198,036
ALPINE	0.000251	\$3,014	\$2,511	\$5,525	\$1,256
AMADOR	0.000722	\$8,660	\$7,217	\$15,877	\$3,608
BUTTE	0.010097	\$121,166	\$100,972	\$222,138	\$50,486
CALAVERAS	0.001137	\$13,646	\$11,371	\$25,017	\$5,686
COLUSA	0.000849	\$10,185	\$8,488	\$18,673	\$4,244
CONTRA COSTA	0.017990	\$215,878	\$179,898	\$395,776	\$89,949
DEL NORTE	0.001490	\$17,879	\$14,899	\$32,778	\$7,449
EL DORADO	0.002528	\$30,342	\$25,285	\$55,627	\$12,642
FRESNO	0.038616	\$463,397	\$386,164	\$849,561	\$193,082
GLENN	0.000936	\$11,227	\$9,356	\$20,583	\$4,678
HUMBOLDT	0.004749	\$56,988	\$47,490	\$104,478	\$23,745
IMPERIAL	0.009057	\$108,681	\$90,568	\$199,249	\$45,284
INYO	0.000661	\$7,929	\$6,607	\$14,536	\$3,304
KERN	0.026937	\$323,246	\$269,371	\$592,617	\$134,686
KINGS	0.004484	\$53,814	\$44,845	\$98,659	\$22,422
LAKE	0.003293	\$39,516	\$32,930	\$72,446	\$16,465
LASSEN	0.001145	\$13,737	\$11,447	\$25,184	\$5,724
LOS ANGELES	0.311881	\$3,742,572	\$3,118,810	\$6,861,382	\$1,559,405
MADERA	0.004502	\$54,023	\$45,020	\$99,043	\$22,510
MARIN	0.001729	\$20,752	\$17,293	\$38,045	\$8,647
MARIPOSA	0.000863	\$10,353	\$8,628	\$18,981	\$4,314
MENDOCINO	0.003377	\$40,529	\$33,774	\$74,303	\$16,887
MERCED	0.014325	\$171,903	\$143,252	\$315,155	\$71,626
MODOC	0.001070	\$12,839	\$10,699	\$23,538	\$5,350
MONTEREY	0.000505	\$6,065	\$5,054	\$11,119	\$2,527
NAPA	0.008858	\$106,296	\$88,580	\$194,876	\$44,290
NEVADA	0.002219	\$26,625	\$22,187	\$48,812	\$11,094
NEVADA	0.001844	\$22,129	\$18,441	\$40,570	\$9,220
ORANGE	0.044356	\$532,276	\$443,563	\$975,839	\$221,782
PLACER	0.004788	\$57,455	\$47,880	\$105,335	\$23,940
PLUMAS	0.000846	\$10,149	\$8,458	\$18,607	\$4,229
RIVERSIDE	0.039292	\$471,503	\$392,919	\$864,422	\$196,459
SACRAMENTO	0.057720	\$692,638	\$577,199	\$1,269,837	\$288,599
SAN BENITO	0.001216	\$14,589	\$12,157	\$26,746	\$6,079
SAN BERNARDINO	0.070155	\$841,864	\$701,554	\$1,543,418	\$350,777
SAN DIEGO	0.071497	\$857,959	\$714,966	\$1,572,925	\$357,483
SAN FRANCISCO	0.014150	\$169,801	\$141,500	\$311,301	\$70,750
SAN JOAQUIN	0.024863	\$298,351	\$248,626	\$546,977	\$124,313
SAN LUIS OBISPO	0.004093	\$49,120	\$40,933	\$90,053	\$20,467
SAN MATEO	0.007353	\$88,241	\$73,535	\$161,776	\$36,767
SANTA BARBARA	0.007730	\$92,762	\$77,302	\$170,064	\$38,651
SANTA CLARA	0.032792	\$393,500	\$327,917	\$721,417	\$163,959
SANTA CRUZ	0.004350	\$52,196	\$43,497	\$95,693	\$21,748
SHASTA	0.007976	\$95,709	\$79,758	\$175,467	\$39,879
SIERRA	0.000382	\$4,581	\$3,818	\$8,399	\$1,909
SISKIYOU	0.002111	\$25,331	\$21,110	\$46,441	\$10,555
SOLANO	0.010020	\$120,244	\$100,204	\$220,448	\$50,102
SONOMA	0.009102	\$109,223	\$91,019	\$200,242	\$45,510
STANISLAUS	0.018319	\$219,824	\$183,187	\$403,011	\$91,593
SUTTER	0.003106	\$37,269	\$31,057	\$68,326	\$15,529
TEHAMA	0.002221	\$26,655	\$22,213	\$48,868	\$11,106
TRINITY	0.001013	\$12,154	\$10,128	\$22,282	\$5,064
TULARE	0.019720	\$236,636	\$197,197	\$433,833	\$98,599
TUOLUMNE	0.001583	\$18,995	\$15,829	\$34,824	\$7,915
VENTURA	0.012382	\$148,583	\$123,819	\$272,402	\$61,910
YOLO	0.005708	\$68,496	\$57,080	\$125,576	\$28,540
YUBA	0.005434	\$65,208	\$54,340	\$119,548	\$27,170
TOTAL	1.000000	\$12,000,000	\$10,000,000	\$22,000,000	\$5,000,000